## Reporting of Institutional Data for the <br> Equity in Athletics Disclosure Act (EADA)

Any coeducational postsecondary institution that participates in the Federal student financial assistance programs and has an intercollegiate athletic program is required by section $485(\mathrm{~g})$ of the Higher Education Act of 1965 , as amended, 20 U.S.C. $1092(\mathrm{~g})$ to participate in the annual EADA data collection.

Name of Reporting Institution:
Brevard College Brevard, NC

## Information for the Reporting Year:

Beginning: June 1, 2021 Ending: May 31, 2022
Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

|  | ENROLLED | GENDER \% |
| :---: | :---: | :---: |
| Male undergraduates | 438 | 59 |
| Female undergraduates | 305 | 41 |
| Total undergraduates | 743 | 100 |

## Institutional Contact Person:

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## Current Classification:

NCAA Division III (with football)

## TABLE 1 - Sports Selection

This table identifies the sports offered at Brevard College. Per the EADA published guidelines, all varsity teams are to be included.

| Sport | Men's | Women's | Coed |
| :---: | :---: | :---: | :---: |
| Baseball | X |  |  |
| Basketball | X | X |  |
| Cheer |  |  | X |
| Climbing | X | X | X |
| Cross Country |  |  | X |
| Cycling | X | X |  |
| Football | X | X |  |
| Lacrosse | X | X |  |
| Soccer | X | X |  |
| Softball | X |  |  |
| Tennis | X |  |  |
| Track \& Field (outdoor) |  |  |  |
| Volleyball |  |  |  |

TABLE 2 - Athletics Participation
This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the first day of a varsity team's first scheduled contest:
(A) Is listed by the institution on the varsity team's roster; or
(B) Receives athletically related student financial aid; or
(C) Practices with the varsity team and receives coaching from one or more varsity coaches

|  |  | Number of Participants |  | Number of Participants Participating on a Second Team |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | Coed <br> Teams | Men's <br> Teams | Women's Teams | Men's <br> Teams | Women's Teams | Men's <br> Teams | Women's Teams |
| Baseball |  | 49 |  | 3 |  | 1 |  |
| Basketball |  | 19 | 18 | 2 | 4 |  |  |
| Cheer | 9 | 1 | 8 |  | 2 |  |  |
| Cross Country |  | 10 | 6 | 8 | 6 | 1 | 1 |
| Climbing | 12 | 8 | 4 |  | 1 |  |  |
| Cycling | 37 | 25 | 12 | 1 | 1 |  |  |
| Football |  | 141 |  | 12 |  |  |  |
| Lacrosse |  | 25 | 16 | 6 | 2 | 1 | 1 |
| Soccer |  | 66 | 29 | 8 | 5 | 1 |  |
| Softball |  |  | 23 |  | 1 |  |  |
| Tennis |  | 14 | 9 | 4 | 1 |  |  |
| Track, Outdoor |  | 17 | 12 | 16 | 10 | 2 | 1 |
| Volleyball |  |  | 20 |  | 6 |  |  |
| Participants |  | 375 | 157 | 29 | 19 | 2 | 1 |
| **Unduplicated Count of Participants |  | 344 | 137 |  |  |  |  |

** Unduplicated Count: This is a head count. If an individual participates on more than one team, that individual is counted only once for this count.

TABLE 3 - Head Coaches
These two tables list the number of head coach assigned to each men's team and each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and are consistent with institution's definition of a full-time employee. For the purposes of this report, the term "Full-Time Institution Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee.

|  | Head Coaches of Men's Team |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches - Head Count |  |  |  | Female Coaches - Head Count |  |  |  |
| SPORT | $\begin{aligned} & \text { FULL TIME } \\ & \text { COACHING } \\ & \text { DUTIES } \end{aligned}$ | PART TIME COACHING DUTIES | full time institution EMPLOYEE | PART TIME INSTITUTION EMPLOYEE | FULL TIME COACHING duties | PART TIME COACHING duties | FULL time institution EMPLOYEE | PART TIME institution EmPLOYEE |
| Baseball | 1 |  | 1 |  |  |  |  |  |
| Basketball | 1 |  | 1 |  |  |  |  |  |
| Football | 1 |  | 1 |  |  |  |  |  |
| Lacrosse | 1 |  | 1 |  |  |  |  |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Tennis |  | 1 | 1 |  |  |  |  |  |
| T\&F and Cross Country |  | 1 | 1 |  |  |  |  |  |
| Totals | 5 | 2 | 7 | 0 | 0 | 0 | 0 | 0 |


|  | Head Coaches of Women's Team |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches - Head Count |  |  |  | Female Coaches - Head Count |  |  |  |
| SPORT | FULL TIME COACHING duties | PART TIME COACHING DUTIES | FULL Time InSTITUTION Employee | PART TIME Institution EMPLOYEE | FULL TIME COACHING duties | PART TIME COACHING DUTIES | FULL Time Institution Employee | PART TIME institution EMPLOYEE |
| Basketball | 1 |  | 1 |  |  |  |  |  |
| Lacrosse |  |  |  |  | 1 |  | 1 |  |
| Soccer |  | 1 | 1 |  |  |  |  |  |
| Softball |  |  |  |  | 1 |  | 1 |  |
| Tennis |  | 1 | 1 |  |  |  |  |  |
| T\&F and Cross Country |  | 1 | 1 |  |  |  |  |  |
| Volleyball |  |  |  |  | 1 |  | 1 |  |
| Totals | 1 | 3 | 4 | 0 | 3 | 0 | 3 | 0 |


|  | Head Coaches of Coed Teams |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches - Head Count |  |  |  | Female Coaches - Head Count |  |  |  |
| SPORT | FULL TIME COACHING DUTIES | $\begin{aligned} & \text { PART TIME } \\ & \text { COACHING } \\ & \text { DUTIES } \end{aligned}$ | FULLTIME INSTTUTION SMPLOYEE EMPLOYEE | PART TIME INSTITUTION EMPLOYEE | FULL TIME COACHING | PART TIME COACHING DUTIES | FULL TIME INSTITUTION Employek | PART TIME EMPLOYEE |
| Cheer |  |  |  |  |  | 1 |  | 1 |
| Climbing |  | 1 |  | 1 |  |  |  |  |
| Cycling | 1 |  | 1 |  |  |  |  |  |
| Totals | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 1 |

TABLE 4 - Head Coaches' Salaries
This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Salaries listed do not include benefits and are only compensation for coaching. FTE = Full Time Equivalent

|  | Average Salaries of Head Coaches |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Dollars per FTE | FTE's | Dollars per <br> position | \# of positions |
| Men's Teams | $\$ 44,058$ | 6.0 | $\$ 37,764$ | 7 |
| Women's Teams | $\$ 35,876$ | 5.25 | $\$ 26,907$ | 7 |
| Coed Teams | $\$ 34,885$ | 1.5 | $\$ 17,442$ | 3 |

## TABLE 5 - Assistant Coaches

These two tables list the number of assistant coaches assigned to each men's team and each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and are consistent with institution's definition of a full-time employee. For the purposes of this report, the term "Full-Time Institution Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee.

|  | Assistant Coaches of Men's Team |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches - Head Count |  |  |  | Female Coaches - Head Count |  |  |  |
| SPORT | FULL TIME COACHING DUTIES | PART TIME COACHING DUTIES | FULL TIME institution Employee | PART TIME institution Employee | FULL TIME COACHING DUTIES | PART TIME COACHING DUTIES | FULL TIME institution Employee | PART TIME InSTITUTION Employee |
| Baseball | 1 | 2 | 3 |  |  |  |  |  |
| Basketball | 1 |  | 1 |  |  |  |  |  |
| Cross Country \& Track \& Field |  | 1 |  | 1 |  |  |  |  |
| Football | 3 | 11 | 3 | 11 |  |  |  |  |
| Lacrosse |  |  |  |  |  |  |  |  |
| Soccer | 1 | 1 | 1 | 1 |  |  |  |  |
| Tennis |  | 1 |  | 1 |  |  |  |  |
| Totals | 6 | 16 | 8 | 14 | 0 | 0 | 0 | 0 |


|  | Assistant Coaches of Women's Team |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches - Head Count |  |  |  | Female Coaches - Head Count |  |  |  |
| SPORT | FULL TIME COACHING DUTIES | PART TIME COACHING DUTIES | FULL TIME INSTITUTION EMPLOYEE | PART TIME Institution EMPLOYEE | full time COACHING DUTIES | PART TIME COACHING DUTIES | FULL time institution Employee | PART TIME institution Employee |
| Basketball |  |  |  |  | 1 |  | 1 |  |
| Cross Country \& Track \& Field |  | 1 |  | 1 |  |  |  |  |
| Lacrosse |  |  |  |  |  | 1 |  | 1 |
| Soccer |  |  |  |  | 1 |  | 1 |  |
| Softball |  |  |  |  |  | 1 | 1 |  |
| Tennis |  | 1 |  | 1 |  |  |  |  |
| Volleyball |  |  |  |  | 1 |  | 1 |  |
| Totals | 0 | 2 | 0 | 2 | 3 | 2 | 4 | 1 |


|  | Assistant Coaches of Coed Teams |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Coaches - Head Count |  |  |  | Female Coaches - Head Count |  |  |  |
| SPORT | FULL TIME COACHING DUTIES | PART TIME COACHING DUTIES | FULL time institution EMPLOYEE | PART TIME institution EMPLOYEE | FULL TIME COACHING DUTIES | PART TIME COACHING DUTIES | FULL TIME INSTITUTION EMPLOYEE | PART TIME institution EMPLOYEE |
| Cheer |  |  |  |  |  |  |  |  |
| Climbing |  | 1 |  | 1 |  | 1 |  | 1 |
| Cycling |  | 1 |  | 1 |  |  |  |  |
| Totals | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 1 |

TABLE 6 - Assistant Coaches' Salaries
This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Salaries listed do not include benefits and are only compensation for coaching. FTE = Full Time Equivalent

|  | Average Salaries of Assistant Coaches |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Dollars per FTE | FTE's | Dollars per <br> position | \# of positions |
| Men's Teams | $\$ 27,916$ | 9.95 | $\$ 14,619$ | 22 |
| Women's Teams | $\$ 25,512$ | 3.55 | $\$ 18,114$ | 7 |
| Coed Teams | $\$ 21,264$ | 0.6 | $\$ 7,088$ | 3 |

## TABLE 7 - Athletically Related Student Financial Aid

This table lists the total amount of athletically related student financial aid awarded to male and female studentathletes. Athletically related student financial aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

| Athletically Related Student Financial Aid | Dollars | Percent of Total |
| :---: | :---: | :---: |
| Coed Teams | $\$ 138,325$ | $100 \%$ |
| Total | $\$ 138,325$ | $100 \%$ |

## TABLE 8 - Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation for both recruits and personnel engaged in recruiting, any expenses for official and unofficial visits, and all other expenses related to recruiting.

| Recruiting Expenses | Dollars | Percent of Total |
| :---: | :---: | :---: |
| Men's Teams | $\$ 3,941$ | $34 \%$ |
| Women's Teams | $\$ 7,601$ | $66 \%$ |
| Coed Teams | $\$ 0$ | $0 \%$ |
| Total | $\$ 11,543$ | $100 \%$ |

TABLE 9 - Game Day Expenses

| Sport | Men's Team | Women's Team | Coed Team |
| :---: | :---: | :---: | :---: |
| Baseball | $\$ 64,165$ |  |  |
| Basketball | $\$ 63,597$ | $\$ 54,578$ |  |
| Football | $\$ 148,700$ |  |  |
| Lacrosse | $\$ 35,801$ | $\$ 35,067$ |  |
| Soccer | $\$ 48,064$ | $\$ 41,143$ |  |
| Softball |  | $\$ 34,118$ |  |
| Tennis | $\$ 11,017$ | $\$ 11,606$ |  |
| XC/ Track \& Field (outdoor) | $\$ 12,280$ | $\$ 11,580$ |  |
| Volleyball |  | $\$ 38,834$ |  |
| Other Sports |  |  | $\$ 50,467$ |
| Total Operating Expenses | $\$ 383,624$ | $\$ 226,925$ | $\$ 50,467$ |
| Percent of Total | $58 \%$ | $35 \%$ | $7 \%$ |

## TABLE 10 - Overall Revenues and Expenses

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams/or by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes: ticket sales; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate athletics.

Expenses include: appearance guarantees and options; athletically-related student financial aid; contract services; equipment; fund-raising activities; operating expenses; promotional activities; recruiting expenses; salaries and benefits; supplies; travel; and any other expenses attributable to intercollegiate athletics.

|  | Revenues |  | Expenses |  |
| :---: | :---: | :---: | :---: | :---: |
| Sport | Dollars | Percent of Grand Total | Dollars | Percent of Grand Total |
| Football | \$495,450 | 17.5\% | \$495,450 | 17.5\% |
| Men's Basketball | \$155,092 | 5.5\% | \$155,092 | 5.5\% |
| All Other Men's Teams | \$475,118 | 17\% | \$475,118 | 17\% |
| Total of Men's Programs | \$1,131,660 | 40\% | \$1,131,660 | \% |
| Women's Basketball | \$138,761 | 5\% | \$138,761 | 5\% |
| All other Women's Teams | \$475,778 | 17\% | \$475,778 | 17\% |
| Total of Women's Programs | \$614,540 | 22\% | \$614,540 | 22\% |
| Co-ed Programs | \$298,355 | 11\% | \$298,355 | 11\% |
| Not Allocated to Specific Team/Gender | \$757,483 | 27\% | \$757,483 | 27\% |
| Grand Totals | \$2,802,038 | 100\% | \$2,802,038 | 100\% |

## SUPPLEMENTAL INFO

The following teams competed in post season competition \& travel:
Volleyball
Men's Soccer
Women's Soccer
Men's Cross Country
Women's Cross Country
Women's Basketball
Men's Basketball
Cycling
Climbing

