

**2015 – 2016 EADA Report
Brevard College
Brevard, North Carolina**

2015-16 Participation Numbers

<u>Sport</u>	<u>Duplicated</u>	<u># of Multi Sport SA's</u>	<u>Unduplicated</u>
Men's Sports			
Baseball	39	0	39
Football	81	5	76
Men's Basketball	20	2	18
Men's Cross Country	11	0	11
Men's Outdoor Track and Field	21	20	1
Men's Golf	13	0	13
Men's Soccer	39	0	39
Men's Tennis	7	1	6
Men's Lacrosse	27	0	27
Men's Cycling	24	0	24
	282	28	254
Women's Sports			
Cheer/Dance	14	2	12
Softball	10	0	10
Women's Basketball	13	2	11
Women's Cross Country	10	0	10
Women's Outdoor Track and Field	12	9	3
Women's Golf	6	2	4
Women's Soccer	40	0	40
Women's Tennis	8	4	4
Women's Volleyball	27	1	26
Women's Lacrosse	17	0	17
Women's Cycling	7	0	7
	150	18	132
Total:	432		386

	<u>Number of Participants</u>		<u>Number of Participants Participating on a Second Team</u>		<u>Number of Participants Participating on a Third Team</u>	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
# of SA	254	132	28	18	0	0

Coaching Staff and Salaries

Head Coaches Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Other Sports		1	1						1
Coaching Position Totals	6	3	9	0	0	0	0	0	9

Head Coaches Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf						1	1		1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Other Sports		1	1						1
Coaching Position Totals	2	3	5	0	3	1	4	0	9

Head Coaches Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$34,132.00	\$24,523.00
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$40,958.00	\$32,457.00
Number of FTEs Included in Average	7.5	6.80

Assistant Coaches Men's Teams

Vets Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time Basis	Assigned Part-Time Basis	Assigned Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	1		1						1
Football	2	4	2	4					6
Golf									0
Lacrosse		1		1					1
Soccer	1		1						1
Tennis									0
Track and Field and Cross Country (combined)									0
Other Sports									0
Coaching Position Totals	5	6	5	6	0	0	0	0	11

Assistant Coaches Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf									0
Lacrosse									0
Soccer					1		1		1
Softball						1		1	1
Tennis									0
Track and Field and Cross Country (combined)									0
Volleyball	1		1						1
Other Sports									0
Coaching Position Totals	2	0	2	0	1	1	1	1	4

Assistant Coaches Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$19,010.00	\$20,023.00
Number of Head Coaches Included in Average	11	4
Average Annual Institutional Salary per FTE	\$24,298.00	\$22,895.00
Number of FTEs Included in Average	8.22	3.32

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Athletic Related Aid	\$1,468,475	\$924,105	\$2,392,580
Ratio (Percent)	61%	39%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Recruiting Expenses	\$11,948.00	\$3,980.00	\$15,928.00

Total Expenses Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$376,755.00	\$326,088.00	\$702,843.00
Football	\$952,580.00		\$952,580.00
Baseball	\$358,019.00		\$358,019.00
Golf	\$141,370.00	\$52,762.00	\$194,132.00
Lacrosse	\$222,744.00	\$170,454.00	\$393,198.00
Soccer	\$256,189.00	\$259,523.00	\$515,712.00
Softball		\$179,281.00	\$179,281.00
Tennis	\$67,469.00	\$40,222.00	\$107,691.00
Track and CC	\$67,469.00	\$79,267.00	\$164,443.00
Volleyball		\$287,786.00	\$287,786.00
Other Sports	\$120,136.00	\$92,782.00	\$212,918.00
Total Expenses Teams	\$2,580,438.00	\$1,488,165.00	\$4,068,603.00
Not Allocated by Gender			\$728,954.00
Grand Total Expenses			\$4,797,557.00
All Men's Sports Except for Football and Basketball			\$1,251,103.00
All Women's Sports Except for Basketball			\$1,162,077.00

Total Revenues Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$376,755.00	\$326,088.00	\$702,843.00
Football	\$952,580.00		\$952,580.00
Baseball	\$358,019.00		\$358,019.00
Golf	\$141,370.00	\$52,762.00	\$194,132.00
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Total Expenses Teams	\$2,580,438.00	\$1,488,165.00	\$4,068,603.00
Not Allocated by Gender			\$728,954.00
Grand Total Expenses			\$4,797,557.00
All Men's Sports Except for Football and Basketball			\$1,251,103.00
All Women's Sports Except for Basketball			\$1,162,077.00

Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	307,188	220,707	527,895
2	Total of Assistant Coaches' Salaries	209,110	80,092	289,202
3	Total Salaries (Lines 1+2)	516,298	300,799	817,097
4	Athletically Related Student Aid	1,468,475	924,105	2,392,580
5	Recruiting Expenses	11,948	3,980	15,928
6	Operating (Game-Day) Expenses	470,202	200,329	670,531
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,466,923	1,429,213	3,896,136
8	Total Expenses for Teams	2,580,438	1,488,165	4,068,603
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	113,515	58,952	172,467
10	Not Allocated Expenses			728,954
11	Grand Total Expenses (Lines 8+10)			4,797,557
12	Total Revenues for Teams	2,580,438	1,488,165	4,068,603
13	Not Allocated Revenues			728,954
14	Grand Total Revenues (Lines 12+13)			4,797,557
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0